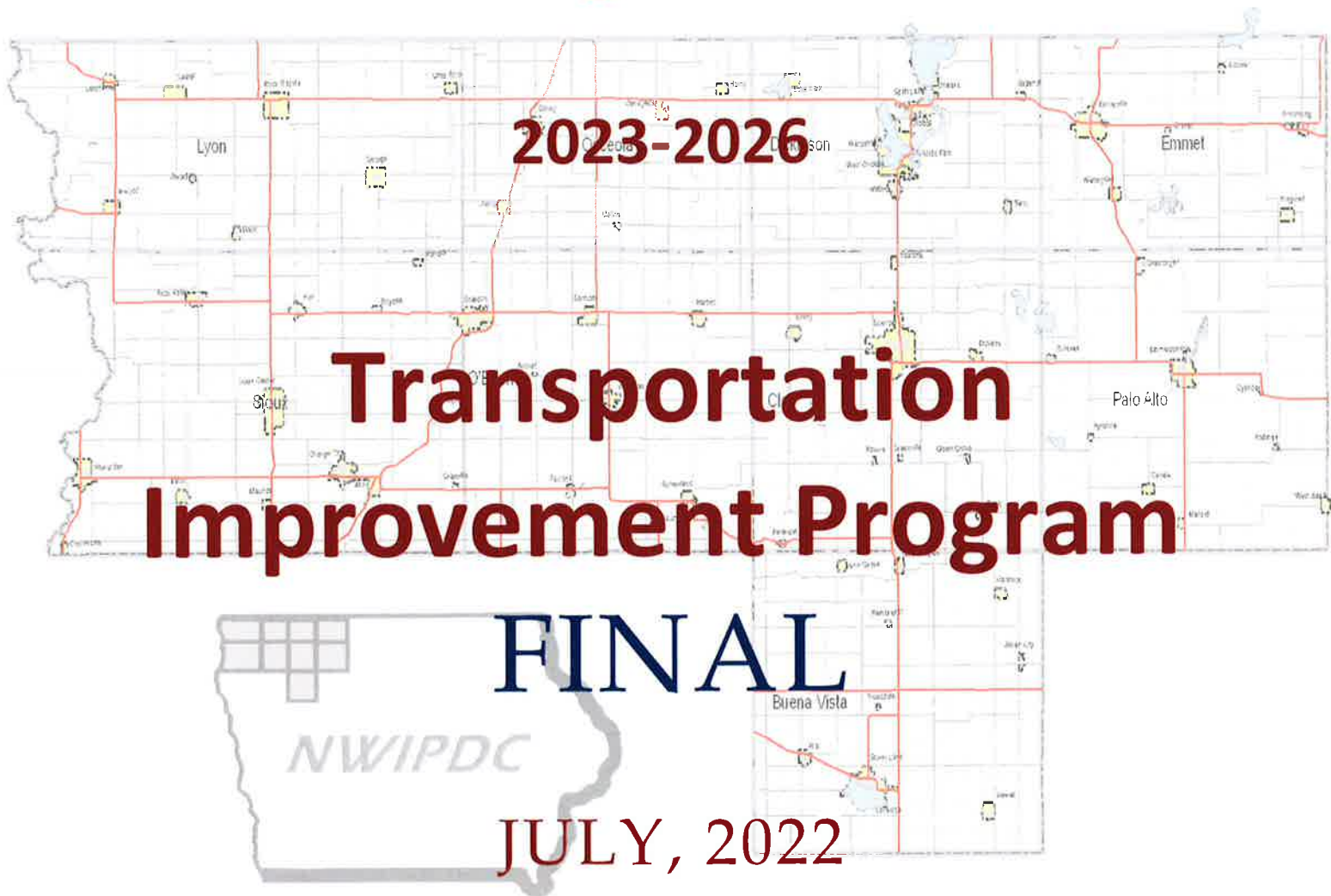


# Region III Regional Planning Affiliation



The preparation of this document has been financed in part through grants from the FHWA and FTA, U.S. Department of Transportation. The contents of this document do not necessarily reflect the official view of policy of the U.S. Department of Transportation.

REGIONAL PLANNING AFFILIATION  
03

2023-2026

TRANSPORTATION IMPROVEMENT PROGRAM

**FINAL**

JULY 2022

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RPA 03  
2023-2026 Transportation Improvement Program

**Listing of all federal-aid projects proposed for FHWA or FTA Funds for the FFY years 2023 through 2026.**

Please see Attachment 1

That contains the following:

1. 2023-2026 RPA - 03 TIP
2. 2023-2026 RPA – 03 Transit Program
3. PROGRAM TOTALS 2023-2026

**Listing of projects proposed for a previous program period that will not be authorized until the upcoming STIP is in force (rollover projects). “Authorized” means approval of federal-aid participation by the FHWA or grant approved by FTA.**

Please see listing of project status for the previous fiscal year below.

**Summary of total costs and federal aid compiled by funding program by year.**

Please see Attachment 1

That contains the following:

1. Listing of STBG and Transit Projects 2023-2026 w/transit funding summary and program totals- Attachment1
2. Listing of regional STBG/SWAP and TAP projects and totals 2023-2026 - Attachment 1
3. Minutes adopting TIP - Attachment 2 (NOT AVAILABLE TILL AUGUST 2022)

**Resolution or policy action of adoption of the TIP by the RPA**

Will be forwarded to IDOT upon completion in August

**Planning justification for all transit projects included in TIP or Consolidated Transit Funding Application**

All vehicles shown in the Transit Program are replacement vehicles and have the numbers of the vehicles being replaced contained in the description of project area. See Attachment 1

**Vehicle numbers for all projects to replace, remanufacture, or rehabilitate transit rolling stock.**

Vehicle numbers are shown by year and style of vehicle in the 2023-2026 TPMS Transit Program contained in Attachment 1.

**All transit projects that are not intended to implement aspects of the ADA plan should be specifically identified.**

Not applicable

**Feasibility study for any transit facility project programmed in the first year of the TIP included in Consolidated Transit Funding Application.**

Not Applicable

**Status report of all projects included in the previous federal fiscal year (FFY 2022) by program.**

### **HBP**

#### ***Iowa Department of Transportation***

Project ID #3931347, Bridge replacement over Mud Creek on IA 10 with \$1,260,000 in federal aid has been submitted with no other information provided.

### **HSIP**

#### ***Iowa Department of Transportation***

Project ID #48366, pavement rehab on US 18 in Hartley, IA with \$450,000 in federal aid has been submitted but no approval, authorization or letting date has been indicated.

Project ID #48436, pavement rehab, ROW on US 18 in Spencer over the CP RR crossing N of 7<sup>th</sup> St has been let.

### **SWAP – CMAQ**

Project ID #49721, in Spencer on Grand Ave. (US 71/18) between 1<sup>st</sup> St. and 8<sup>th</sup> St with \$219,708 in SWAP funding will be let on 8/16/2022.

### **SWAP – HSIP**

Project ID #38903, paving project in Clay County with \$441,000 in Swap funding was let on 3/15/2022.

### **SWAP – HBP**

#### ***Buena Vista County***

Project ID # 22229, culvert replacement project with \$950,000 in Swap funding was moved into 2022 and has a proposed letting date of 9/20/2022.

### ***Osceola County***

Project ID #45636, bridge replacement project with \$825,000 in Swap funding has a proposed letting date of 12/20/2022 and will be moved back into FFY 2023.

### ***Palo Alto County***

Project ID #45962, bridge replacement project with \$200,000 in Swap funding was let on 1/19/2022.

### ***O'Brien County***

Project ID #45607, Bridge replacement project with \$1,000,000 in Swap funding was let on 11/16/2021.

### ***Lyon County***

Project ID #36271, Bridge replacement project with \$668,000 in Swap funding was moved back to 2022 and was let on 1/19/2022.

Project ID #19653, Bridge replacement project with \$1,296,000 in Swap funding is DOT approved by no letting date has been set.

### ***Rock Rapids***

Project ID #48699, Bridge replacement project with \$1,000,000 in Swap funding will be moved back to FFY 2023 with no specific letting date indicated.

## **SWAP-STBG**

### ***Buena Vista County***

Project ID #26809, C49 rehab project with \$570,000 in regional Swap is DOT approved but no letting date has been set.

Project ID #36431, bridge replacement project on M36 with \$514,000 in regional funding and \$2,094,000 in Swap funding has a proposed letting date of 8/16/2022.

### ***Storm Lake***

Project ID #38378, E Richland St. pavement rehab project with \$163,529 was let on 4/19/2022.

### ***Dickinson County***

### ***Milford***

Project ID 38377, pavement rehab on 13<sup>th</sup> St with \$1,657,800 in Swap funding will be moved back to FFY 2023 with a proposed letting date of 1/18/2023.

### ***Emmet County***

Project ID 32222, N52 pavement rehab project with \$600,000 in Swap funding was let on 2/16/2021.

### ***Lyon County***

Project ID # 20702, A18 pavement rehab project with \$445,000 in Swap funding will be moved back to FFY 2023 with a proposed letting date of 12/20/2022.

### ***Palo Alto County***

Project ID # 35938, B63 pavement rehab project with \$768,000 in Swap funding was let on 1/19/2022.

### ***Sioux County***

Project ID #36066, L14 pavement rehab project with \$800,000 in Swap funding was let on 4/19/2022.

### ***Lyon County***

Project ID #35314, Bridge replacement project with \$217,760 in Swap and \$382,240 in federal aid was let on 1/20/2021.

### **RTP**

### ***Dickinson County***

Project ID #45552, Dickinson County Board of Supervisors trail project with \$221,750 in federal aid was let on 5/18/2021.

### **STBG**

### ***Regional Planning Affiliation 3***

Project ID #36951, Transit investments with \$89,600 in regional Swap is authorized and the request to convert to FTA is FHWA approved.

Project ID # 141, Trans planning with \$38,000 in federal aid was completed by contract on 6/30/2021.

### ***Iowa Department of Transportation***

Project ID #52590, Pavement rehab on US 75 from IA 9 to the State Line with \$1,981,600 in federal aid has been submitted but no letting date has been indicated.

### **NHPP**

### ***Iowa Department of Transportation***

Project ID #37994, bridge replacement on US 18 over Cylinder Creek at W Jct. of County Road N60 with \$956,000 in federal aid has been authorized but no letting date has been set.

Project ID #50921, pavement replacement on IA 9 W of the NCL of Estherville to the W Fork of the Des Moines River with \$3,265,600 in federal aid is FHWA approved but no letting date has been set.

Project ID 38186, grading and paving of US 71 in Arnolds Park from Okoboji Grove Road to East View Avenue with \$10,372,000 in federal aid is FHWA approved but no letting date has been set.

Project ID #39356, grading and paving of US 75 in Sioux Center with \$3,440,000 in Federal aid which is the State's share for the project in 2022 has a proposed letting date of 6/20/2023 and will be moved back to FFY 2023.

### **STBG-TAP**

#### ***Clay County***

Project ID #39446, trail project along US 71 ROW from 300<sup>th</sup> St. N to SCL of City of Fostoria with \$583,000 in federal aid will be moved to FFY 2023.

### **STBG-HBP**

#### ***Lyon County***

Project ID #37373, bridge replacement project with \$240,000 in federal aid was let on 3/17/2020.

Project ID #37374, bridge replacement project with \$240,000 in federal aid was let on 3/17/2020.

### **Discussion about the RPA project selection procedures.**

RPA 3 begins the project selection process each year through an RFP process that is open to all cities, counties, regional transit and other groups that may have an interest in development of a

qualified FAST ACT project. The applications are disseminated either electronically or through the mail. Applicants are given a two-month window to prepare their applications, which are then mailed back and collected by the RPA. The RPA reviews each application for completeness, sending those back that need additional information. At the point all applications for the given cycle are complete, the RPA then sends them out to either the Technical Committee or Alternatives Committee for review.

The Technical Committee reviews the applications seeking STBG (Surface Transportation Block Grant Funding), which includes SWAP funds as well. Each member of the committee reviews each application and ranks or scores the proposed projects by individual criteria taking into account funding request, regional significance of the project, scope, size, AADT, and other factors. Typically in late March or early April each year, the committee comes together and reviews the proposed projects. Each applicant is provided the opportunity to present their project to the committee. Once the presentations are completed, the committee then discusses their rankings of the projects, and the merits behind what they feel are fund worthy projects. Projects are then “programmed” by individual motions made by respective committee members with the name of the project, year of project and the proposed funding amount specifically stated in the motion. Projects must receive 10 affirmative votes from the 19-voting member group to be programmed. Projects are continually programmed until the specific year’s target funding has been 85 percent programmed, generally leaving a carryover amount.

The Alternatives Committee, which is the former Enhancement Committee, receives and reviews those applications seeking funding from the Transportation Alternatives portion or Iowa’s TAP program of the FAST ACT program. Applications are received by the RPA, reviewed for completeness and then sent to the committee for their personal review. These applications are taken, reviewed and ranked in conformance with the State’s local projects TAP process. During our review, each applicant is provided the opportunity to present their project to the group, with a question and answer period generally following. Once presentations are complete, the committee privately scores each application based upon set criteria with point values assigned to each criterion. Attachment 3 contains the review/scoring sheet with points assigned to each criterion. Projects that have inter-connectivity, regional significance and solid local commitment generally score well. Once the scoring is complete, sheets are totaled and the project receiving the highest points is programmed for funding with remaining funds programmed to the next highest-ranking project and so on until funding for that year is exhausted. Generally, the RPA programs 1-2 TAP projects annually.

### **Discussion concerning the RPA public participation process and the public comments received.**

Once the projects for the upcoming TIP have been programmed, they are referred over to the Region 3 Transportation Policy Council (TPC) for approval. Before the review of projects by the TPC, the draft information is available for public review at the RPA, on the RPA’s website and/or at any of the county engineer locations within Region 3. All meetings of the Technical, Alternatives and Policy Council are open to the public and the public is strongly encouraged to attend and make comments. All minutes of the TPC are published, and all final documents are available for public review via the same media.



To date, no public comment has been received regarding the annual cycle of project programming or on the projects.

### **Discussion concerning the RPA Modification or Amendment Process and when each used.**

From time to time changes occur in projects that require a change to the TIP and subsequent STIP. These changes come in the form of a modification or an amendment.

Modifications are changes to an existing programmed project within the TIP such as a move in year of funding, with no changes to the federal aid, scope of the project, length, or other funding. To process a modification requires that the proposed change in year of funding be discussed with the Technical Committee and approved. The change is then made. The exceptions to this rule concern SWAP bridge and SWAP surface transportation projects. These projects, regardless of alteration will follow the modification process established by the RPA, which basically will allow any change, other than increased SWAP funding amount, to a project through notification of the Technical Committee. No vote will be required. If a funding amount increase is requested, then that request will require a full written request, notification of the Technical Committee and an affirmative vote, followed by approval of the Policy Council.

Amendments to the TIP are more involved than revisions/modifications and generally follow the Iowa Department of Transportation's TIP development guidelines. Generally, amendment criteria include:

- Adding a project that is not in the current TIP
- Changes to an existing project's funding level/ratio
- Changes to an existing project's scope
- Increase to federal aid portion of more than 30% or \$2,000,000

The process for amending the TIP is as follows: Sponsoring entity writes a formal letter to the RPA detailing the proposed amendment and the reasoning for it. The letter is sent out to the Technical Committee for review, discussion and a vote. If approved by the TTC, their approval recommendation is forwarded to the Policy Council. This recommendation is sent out prior to the next Policy Council meeting with the minutes of the TTC discussion and basis of their approval and a public hearing for public input is scheduled for the next Policy Council meeting as well. The hearing notice is shown on the RPA's webpage, and published in the nine county regional papers. At the next meeting, the hearing is held with a detail of the proposed amendment and the hearing is open for public discussion. When necessary, the hearing is closed, and the Policy Council meeting is opened. The specific amendment is then discussed by the Policy Council where any verbal or written public comment is reviewed. The amendment is only approved if moved, seconded and formally adopted by a quorum of the Policy Council. After passage, the amendment is uploaded into the TPMS system for inclusion in the TIP and STIP.

### **Discussion on the County Bridge Project Selection Process.**

Each county within the RPA selects bridges for inclusion into the TIP for potential federal aid or SWAP based upon a summation of factors determined by each respective county road

department. All counties within RPA 3 use basically the same criteria, which is summarized as follows:

General condition - sufficiency rating, bridge age, traffic volume, highway classification, available funding, projected replacement cost, public input. Each respective county scores and summarizes their own respective project list for inclusion into the TIP and each project is placed into the draft county five-year plan and subsequently into the draft TIP. These projects are then approved by the TPC upon approval of the draft TIP each year.

**Discussion reviewing the fiscal constraint and year of expenditure of the program.**

The review and project programming process in RPA 3 works towards assuring that our program does not exceed our target amounts. As the table below and the list of programmed projects contained in Attachment 1 indicates, the STBG balance generally has carryover. Additionally, all years of the program are reviewed annually to assure fiscal constraint, and projects are shown in year of construction.

**Financial Constraint Summary**

| <b>RPA 3 STBG/STBG SWAP</b>            |              |              |                |                |
|--|--------------|--------------|----------------|----------------|
|  | <b>2023</b>  | <b>2024</b>  | <b>2025</b>    | <b>2026</b>    |
| Regional Balance (Carryover)           | \$6,031,373  | \$2,172,015  | \$2,469,015    | \$4,622,515    |
| STBG Target                            | \$4,611,340  | \$4,695,000  | \$4,781,000    | \$4,867,000    |
| Total Available for Programming        | \$10,642,713 | \$6,867,015  | \$7,250,015    | \$9,489,515    |
| Total STBG/STBG SWAP Prgm              | \$8,470,698  | \$4,398,000  | \$2,627,500    | \$4,371,500    |
| Balance of STBG Funds                  | \$2,172,015  | \$2,469,015  | \$4,622,515    | \$5,118,015    |
| <b>RPA 3 TAP</b>                       |              |              |                |                |
|  | <b>2023</b>  | <b>2024</b>  | <b>2025</b>    | <b>2026</b>    |
| (x\$1,000)                             |              |              |                |                |
| TAP Balance (Carryover)                | \$491        | \$349        | \$533          | \$732          |
| STBG-TAP                               | \$441        | \$456        | \$471          | \$486          |
| <b>Total Available for Programming</b> | <b>\$932</b> | <b>\$805</b> | <b>\$1,004</b> | <b>\$1,218</b> |
| Total Programmed                       | \$583        | \$272        | \$272          | \$272          |
| <b>Balance of Funds</b>                | <b>\$349</b> | <b>\$533</b> | <b>\$732</b>   | <b>\$946</b>   |

| <b>RPA 3 Forecasted Operations and Maintenance Expenditures on Federal-aid System</b> |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
|   | <b>2023</b>  | <b>2024</b>  | <b>2025</b>  | <b>2026</b>  |
| County Operations   | 6,002,744    | \$6,242,854  | \$6,492,568  | \$6,752,271  |
| County Maintenance  | 9,107,687    | \$9,471,994  | \$9,850,874  | \$10,244,909 |
| City Operations   | \$2,670,641  | \$2,777,467  | \$2,888,565  | \$3,004,108  |
| City Maintenance  | \$809,416    | \$841,793    | \$875,465    | \$910,483    |
| Total Operations and Maintenance  | \$18,590,488 | \$19,334,108 | \$20,107,472 | \$20,911,771 |

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| <b>RPA 3 Forecasted Non-Federal-aid Revenues</b> |               |               |               |               |
|--|---------------|---------------|---------------|---------------|
|  | <b>2023</b>   | <b>2024</b>   | <b>2025</b>   | <b>2026</b>   |
| Farm to Market                                   | \$9,586,452   | \$9,969,911   | \$10,368,707  | \$10,783,455  |
| Secondary Road Fund                              | \$60,602,215  | \$63,026,304  | \$65,547,356  | \$68,169,250  |
| City Street Fund                                 | \$59,167,525  | \$61,534,226  | \$63,995,595  | \$66,555,419  |
| Total Non-Federal-aid Revenues                   | \$129,356,193 | \$134,530,441 | \$139,911,658 | \$145,508,124 |

All project sponsors are responsible for programming year of expenditure and use a rate that varies from 2 to 4 percent.

**ATTACHMENT 1**

**2023-2026 TIP ELEMENT  
2023-2026 TRANSIT PROGRAM AND TRANSIT FUNDING SUMMARY  
TOTAL PROGRAM TOTALS**

## 2023 Statewide Transportation Improvement Program



HBP

| Project ID | Project Number   | Approval Level            | 2023   | 2024 | 2025 | 2026 | Totals                     |
|------------|--|---------------------------|--|------|------|------|----------------------------|
| Sponsor    | Location   | Letting Date              |  |      |      |      |                            |
| STIP ID    | Work Codes   |                           |  |      |      |      |                            |
| 39314      | BRF-590--38-71<br>US59: Dry Run 0.4 mi N of N Jct IA 10<br>Bridge Deck Overlay         | TIP Approved              | \$374,000<br>Federal Aid<br>Regional<br>Swap   |      |      |      | \$374,000<br>\$299,200     |
| 19653      | BROS-C0600--5F-60<br>On K-52, Over Kanaranzi Creek, S22 T100 R45<br>Bridge Replacement | TIP Approved              | \$1,296,000<br>Federal Aid<br>Regional<br>Swap |      |      |      | \$1,296,000<br>\$1,296,000 |
| 45973      | BROS-C074(112)--8J-74<br>On 400TH ST, Over DD 80, S12 T95 R32<br>Bridge Replacement    | TIP Approved<br>2/21/2023 | \$540,000<br>Federal Aid<br>Regional<br>Swap   |      |      |      | \$540,000<br>\$540,000     |
| 45974      | BROS-C074(113)--8J-74<br>On 350TH AVE, Over STREAM<br>Bridge Replacement               | TIP Approved<br>2/21/2023 | \$360,000<br>Federal Aid<br>Regional<br>Swap   |      |      |      | \$360,000<br>\$360,000     |
| 45132      | BHS-C060(39W)--63-60<br>On K 30, Over MUD CREEK, S4 T98 R46                            | TIP Approved              | \$150,000<br>Federal Aid<br>Regional<br>Swap   |      |      |      | \$150,000<br>\$120,000     |
| 45131      | BHS-C060(51W)--63-60<br>On K 42, Over ROCK RIVER, S23 T98 R46                          | TIP Approved              | \$200,000<br>Federal Aid<br>Regional<br>Swap   |      |      |      | \$200,000<br>\$160,000     |
| 45746      | BROS-C0720--5F-72<br>On A 30, Over OCHEYEDAN RIVER, S35 T99 R40                        | TIP Approved              | \$775,000<br>Federal Aid<br>Regional<br>Swap   |      |      |      | \$775,000<br>\$775,000     |
| 45975      | BROS-C0740--5F-74<br>On 460TH ST, Over DD<br>Bridge Replacement                        | TIP Approved              | \$540,000<br>Federal Aid<br>Regional<br>Swap   |      |      |      | \$540,000<br>\$540,000     |
| 44919      | BRS-C0600--60-60<br>On L 26, Over TAFT CREEK, S24 T99 R43                              | TIP Approved              | \$300,000<br>Federal Aid<br>Regional<br>Swap   |      |      |      | \$300,000<br>\$240,000     |

HBP

| Project ID<br>Sponsor<br>STIP ID              | Project Number<br>Location<br>Work Codes   | Approval Level<br>Letting Date | 2023 | 2024                   | 2025                       | 2026                       | Totals                     |
|---|--|--------------------------------|------|------------------------|----------------------------|----------------------------|----------------------------|
| 44923<br>Lyon County                          | BRS-C060(65Y)--60-60<br>On L 26, Over WEST RAT CREEK, S1 T98 R43                                       | TIP Approved                   |      | \$300,000<br>\$240,000 |                            |                            | \$300,000<br>\$240,000     |
| 21407<br>Buena Vista County                   | BROS-C011(0)--8J-11<br>On 520TH ST, Over BR RACCOON RIVER, S27 T92 R35<br>Bridge Replacement           | TIP Approved                   |      |                        | \$400,000<br>\$400,000     |                            | \$400,000<br>\$400,000     |
| 34901<br>Dickinson County                     | BROS-C030(66)--8J-30<br>On 180th Street , Over Little Sioux River, S20 T99 R37<br>Bridge Replacement   | TIP Approved<br>9/16/2025      |      |                        | \$1,500,000<br>\$1,500,000 |                            | \$1,500,000<br>\$1,500,000 |
| 26988<br>Sioux County                         | BROS-C084(0)--8J-84<br>On 270th St, from Dogwood Ave E 0.5 mile, S1 T97 R47<br>Bridge Replacement      | TIP Approved                   |      |                        | \$517,000<br>\$517,000     |                            | \$517,000<br>\$517,000     |
| 36201<br>Emmet County                         | BRS-C032(0)--60-32<br>On A 17, Over EF DES MOINES RIVER, S13 T100 R32<br>Bridge Replacement            | TIP Approved                   |      |                        | \$735,000<br>\$588,000     |                            | \$735,000<br>\$588,000     |
| 52505<br>Iowa Department of<br>Transportation | BRF-18(0)--38-21<br>US18: Stony Creek 5.3 mi W of W Jct US 71<br>Bridge New, Right of Way              | TIP Approved                   |      |                        |                            | \$1,375,000<br>\$1,100,000 | \$1,375,000<br>\$1,100,000 |
| 52504<br>Iowa Department of<br>Transportation | BRF-60(0)--38-84<br>IA60: Floyd River Tributary 0.5 mi S of Co Rd K64 (NB)<br>Bridge New, Right of Way | TIP Approved                   |      |                        |                            | \$1,375,000<br>\$1,100,000 | \$1,375,000<br>\$1,100,000 |
| 52502<br>Iowa Department of<br>Transportation | BRF-71(0)--38-21<br>US71: Willow Creek 3.4 mi N of N Jct IA 10<br>Bridge New, Right of Way             | TIP Approved                   |      |                        |                            | \$1,074,000<br>\$859,200   | \$1,074,000<br>\$859,200   |
| 52503<br>Iowa Department of<br>Transportation | BRF-9(0)--38-30<br>IA9: W Fork Little Sioux River 4.9 mi W of IA 86<br>Bridge New, Right of Way        | TIP Approved                   |      |                        |                            | \$985,000<br>\$788,000     | \$985,000<br>\$788,000     |



HBP

| Project ID<br>Sponsor<br>STIP ID | Project Number<br>Location<br>Work Codes   | Approval Level<br>Letting Date | 2023 | 2024 | 2025 | 2026                       | Totals                     |
|----------------------------------|--|--------------------------------|------|------|------|----------------------------|----------------------------|
| 8684<br>Sioux County             | BRM-6550)--8N-84<br>In the city of Rock Valley, On 14TH ST, Over Creamery Creek, S21 T97 R46<br>Bridge Replacement   | TIP Approved                   |      |      |      | \$569,000<br>\$569,000     | \$569,000<br>\$569,000     |
| 32321<br>Sioux County            | BROS-C084)--5F-84<br>On Lily Ave.(L22) NW of Hospers, IA, Over NO NAME CREEK, from 380th St S approx .90 miles SW-SW 1/4 S34 T96 R43<br>Bridge Replacement | TIP Approved                   |      |      |      | \$471,000<br>\$471,000     | \$471,000<br>\$471,000     |
| 12560<br>Sioux County            | BROS-C084)--5F-84<br>On 290th Street: North of Hull, IA, from Harrison Ave E approx 1/4 mile NW 1/4 S15 T97 R45<br>Bridge Replacement                      | TIP Approved                   |      |      |      | \$520,000<br>\$520,000     | \$520,000<br>\$520,000     |
| 45922<br>Sioux County            | BRS-0130)--60-84<br>In the city of Alton, On E Division St, Over Floyd River, S2 T94 R44<br>Bridge Replacement   | TIP Approved                   |      |      |      | \$1,566,000<br>\$1,249,600 | \$1,566,000<br>\$1,249,600 |
| 51068<br>Clay County             | BRS-C021)--60-21<br>On B 63, Over LITTLE SIOUX RIVER, S20 T94 R36<br>Bridge Replacement  | TIP Approved                   |      |      |      | \$2,500,000<br>\$2,000,000 | \$2,500,000<br>\$2,000,000 |
| 50903<br>Osceola County          | BRS-C072(79)--60-72<br>On L 40, Over CLOVERDALE CREEK, S29 T99 R41<br>Bridge Replacement   | TIP Approved                   |      |      |      | \$750,000<br>\$600,000     | \$750,000<br>\$600,000     |
| 52259<br>Sioux County            | BRS-C084)--60-84<br>On K 22, Over Indian Creek, from 490th St. S approx. 0.2 miles, S26 T94 R47<br>Bridge Replacement                                      | TIP Approved                   |      |      |      | \$503,000<br>\$400,000     | \$503,000<br>\$400,000     |

HSIP

| Project ID<br>Sponsor<br>STIP ID              | Project Number<br>Location<br>Work Codes   | Approval Level<br>Letting Date | 2023   | 2024 | 2025 | 2026 | Totals                     |
|---|--|--------------------------------|--|------|------|------|----------------------------|
| 52596<br>Iowa Department of<br>Transportation | HSIPX-00--3L-0<br>I0: Various Routes in District 1<br>Pavement Rehab                     | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap<br>\$150,000<br>\$135,000     |      |      |      | \$150,000<br>\$135,000     |
| 52625<br>Iowa Department of<br>Transportation | HSIPX-100--3L-84<br>IA10: Jay Ave Intersection in Orange City<br>Lighting, Traffic Signs | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap<br>\$1,480,000<br>\$1,332,000 |      |      |      | \$1,480,000<br>\$1,332,000 |

NHPP

| Project ID<br>Sponsor<br>STIP ID              | Project Number<br>Location<br>Work Codes   | Approval Level<br>Letting Date | 2023   | 2024 | 2025 | 2026 | Totals   |
|---|--|--------------------------------|--|------|------|------|--|
| 52634<br>Iowa Department of<br>Transportation | NHSX-710--3H-30<br>US71: Okoboji Grove Rd in Arnolds Park to East View Ave<br>in Okoboji<br>Pave | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap<br>\$12,865,000<br>\$10,292,000                             |      |      |      | \$12,865,000<br>\$10,292,000                             |
| 39356<br>Iowa Department of<br>Transportation | NHSX-750--3H-84<br>US75: In Sioux Center (state share)<br>Pavement Rehab/Widen                   | TIP Approved<br>8/15/2023      | Total<br>Federal Aid<br>Regional<br>Swap<br>\$25,959,898<br>\$20,118,898<br>\$1,654,898<br>\$980,000 |      |      |      | \$25,959,898<br>\$20,118,898<br>\$1,654,898<br>\$980,000 |
| 52491<br>Iowa Department of<br>Transportation | NHSX-750--3H-84<br>US75: S of 12th St NE in Sioux Center to S Jct US 18<br>Right of Way          | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap<br>\$50,000<br>\$40,000                                     |      |      |      | \$50,000<br>\$40,000                                     |

PRF

| Project ID<br>Sponsor<br>STIP ID           | Project Number<br>Location<br>Work Codes  | Approval Level<br>Letting Date | 2023  | 2024      | 2025        | 2026      | Totals      |
|--|---|--------------------------------|---|-----------|-------------|-----------|-------------|
| 45359<br>Iowa Department of Transportation | BRFN-180--39-74<br>US18: Prairie Creek 2.8 mi W of W Jct IA 15 Culvert Replacement, Right of Way    | TIP Approved                   | \$5,000<br>Total<br>Federal Aid<br>Regional<br>Swap     |           | \$1,447,000 |           | \$1,452,000 |
| 52614<br>Iowa Department of Transportation | STPN-00--2J-0<br>I0: Statewide ITS Equipment - Various Locations Traffic Signs                      | TIP Approved                   | \$500,000<br>Total<br>Federal Aid<br>Regional<br>Swap   | \$500,000 | \$500,000   | \$500,000 | \$2,000,000 |
| 52615<br>Iowa Department of Transportation | STPN-00--2J-0<br>I0: Install Additional Traffic Sensors - Various Locations Statewide Traffic Signs | TIP Approved                   | \$84,000<br>Total<br>Federal Aid<br>Regional<br>Swap    |           |             |           | \$84,000    |
| 52616<br>Iowa Department of Transportation | STPN-00--2J-0<br>I0: DMS Replacements - Various Locations Statewide Traffic Signs                   | TIP Approved                   | \$250,000<br>Total<br>Federal Aid<br>Regional<br>Swap   |           |             |           | \$250,000   |
| 52635<br>Iowa Department of Transportation | STPN-00--2J-0<br>I0: Traffic Sensor Replacements - Various Locations Statewide Traffic Signs        | TIP Approved                   | \$250,000<br>Total<br>Federal Aid<br>Regional<br>Swap   |           |             |           | \$250,000   |
| 52567<br>Iowa Department of Transportation | STPN-90--2J-72<br>IA9: IA 60 Interchange to Co Rd L58 Patching                                      | TIP Approved                   | \$1,574,000<br>Total<br>Federal Aid<br>Regional<br>Swap |           |             |           | \$1,574,000 |
| 45312<br>Iowa Department of Transportation | BRFN-100--39-84<br>IA10: Big Sioux River at South Dakota (state share) Bridge Deck Overlay          | TIP Approved                   |   | \$986,000 |             |           | \$986,000   |
| 45435<br>Iowa Department of Transportation | BRFN-30--39-11<br>IA3: Maple Creek 0.2 mi W of Co Rd M27 Bridge Deck Overlay                        | TIP Approved                   |   | \$491,000 |             |           | \$491,000   |
| 45322<br>Iowa Department of Transportation | BRFN-30--39-11<br>IA3: Stream 1.2 mi W of US 71 Bridge Deck Overlay                                 | TIP Approved                   |   | \$229,000 |             |           | \$229,000   |



PRF

| Project ID<br>Sponsor<br>STIP ID              | Project Number<br>Location<br>Work Codes   | Approval Level<br>Letting Date | 2023 | 2024 | 2025 | 2026      | Totals    |
|---|--|--------------------------------|------|------|------|-----------|-----------|
| 52668<br>Iowa Department of<br>Transportation | BRFN-710--39-21<br>US71: Branch of Little Meadow Creek 0.8 mi N of N Jct US<br>18<br>Bridge Deck Overlay | TIP Approved                   |      |      |      | \$280,000 | \$280,000 |
| 52693<br>Iowa Department of<br>Transportation | BRFN-750--39-60<br>US75: Little Rock River 0.4 mi S of Co Rd A44<br>Bridge Rehabilitation                | TIP Approved                   |      |      |      | \$330,000 | \$330,000 |

RTP

| Project ID<br>Sponsor<br>STIP ID | Project Number<br>Location<br>Work Codes   | Approval Level<br>Letting Date | 2023                     | 2024 | 2025 | 2026 | Totals                   |
|----------------------------------|--|--------------------------------|--------------------------|------|------|------|--------------------------|
| 52759<br>RPA 3                   | NRT-C0300--9G-30<br>On 230TH ST, 1.25 miles<br>Ped/Bike Grade & Pave   | TIP Approved                   | \$680,220<br>\$285,690   |      |      |      | \$680,220<br>\$285,690   |
| 52760<br>RPA 3                   | NRT-C0300--9G-30<br>On from 170th St, E 2.5 miles along abandoned RR ROW to<br>Montgomery, IA<br>Ped/Bike Grade & Pave | TIP Approved                   | \$1,425,230<br>\$395,000 |      |      |      | \$1,425,230<br>\$395,000 |

STBG

| Project ID<br>Sponsor<br>STIP ID                               | Project Number<br>Location<br>Work Codes  | Approval Level<br>Letting Date | 2023  | 2024                             | 2025                             | 2026                             | Totals                                  |
|--|---|--------------------------------|---|----------------------------------|----------------------------------|----------------------------------|---|
| 141<br>RPA 3   | RGPL-PA030--ST-00<br>NWIPDC - RPA 3: RPA 3 FHWA PLANNING<br>Trans Planning                                      | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap<br>\$47,500<br>\$38,000<br>\$38,000        | \$47,500<br>\$38,000<br>\$38,000 | \$47,500<br>\$38,000<br>\$38,000 | \$47,500<br>\$38,000<br>\$38,000 | \$190,000<br>\$152,000<br>\$152,000     |
| 52492<br>Iowa Department of<br>Transportation                  | STP-40--2C-32<br>IA4: 5th Ave N in Estherville to the Minnesota State Line<br>Pavement Rehab, Right of Way      | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap<br>\$2,093,000<br>\$1,734,400<br>\$300,000 |                                  |                                  |                                  | \$2,093,000<br>\$1,734,400<br>\$300,000 |
| DOT Note: Project includes RPA STBG contribution of \$300,000. |   |                                |   |                                  |                                  |                                  |   |
| 52622<br>Iowa Department of<br>Transportation                  | STP-40--2C-32<br>IA4: 0.2 mi S of SCL Estherville to 5th Ave N<br>Pave  | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap<br>\$2,679,000<br>\$2,143,200              |                                  |                                  |                                  | \$2,679,000<br>\$2,143,200              |
| 26809<br>Buena Vista County                                    | STP-S-C011(BV61)--5E-11<br>On C49, from US 71 E 6 miles to 190th Ave<br>HMA Resurfacing/Cold-in-Place Recycling | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap<br>\$2,500,000<br>\$570,000<br>\$570,000   |                                  |                                  |                                  | \$2,500,000<br>\$570,000<br>\$570,000   |
| 38904<br>Clay County   | STP-S-C021(153)--5E-21<br>On M27, from B40 North 6.0 Miles to City of Everly                                    | TIP Approved<br>11/15/2022     | Total<br>Federal Aid<br>Regional<br>Swap<br>\$1,800,000<br>\$900,000<br>\$900,000   |                                  |                                  |                                  | \$1,800,000<br>\$900,000<br>\$900,000   |
| 52724<br>Emmet County  | STP-S-C0320--5E-32<br>On A17, from N32 E 4 miles to N40<br>Pave   | TIP Approved<br>1/18/2023      | Total<br>Federal Aid<br>Regional<br>Swap<br>\$1,120,000<br>\$472,000<br>\$472,000   |                                  |                                  |                                  | \$1,120,000<br>\$472,000<br>\$472,000   |
| 20702<br>Lyon County   | STP-S-C060(126)--5E-60<br>On A18, from Big Sioux River East to Int of IA 9<br>Pavement Rehab                    | TIP Approved<br>2/21/2023      | Total<br>Federal Aid<br>Regional<br>Swap<br>\$2,640,000<br>\$445,000<br>\$445,000   |                                  |                                  |                                  | \$2,640,000<br>\$445,000<br>\$445,000   |
| 38631<br>Palo Alto County                                      | STP-S-C074(111)--5E-74<br>On N28, from Highway 18 S to City of Ayrshire<br>Pavement Rehab                       | TIP Approved<br>2/21/2023      | Total<br>Federal Aid<br>Regional<br>Swap<br>\$2,200,000<br>\$900,000<br>\$900,000   |                                  |                                  |                                  | \$2,200,000<br>\$900,000<br>\$900,000   |

## STBG

| Project ID<br>Sponsor<br>STIP ID | Project Number<br>Location<br>Work Codes   | Approval Level<br>Letting Date | 2023                                      | 2024                                      | 2025                                  | 2026                                  | Totals                                    |
|----------------------------------|--|--------------------------------|---|---|---------------------------------------|---------------------------------------|---|
| 37582<br>Sioux County            | STP-S-C084(177)--5E-84<br>On 400th St. (B40), from near 7th Ave. SE in Sioux Center east approximately 5.5 miles to Jefferson Ave. (K64)<br>Pavement Rehab/Widen | TIP Approved<br>2/21/2023      | \$2,504,000<br>\$1,080,000<br>\$1,080,000 |   |                                       |                                       | \$2,504,000<br>\$1,080,000<br>\$1,080,000 |
| 44830<br>Dickinson County        | STP-S-C030)--5E-30<br>On M-27, from North of Highway #9 N 1.4 miles to Old RR in Lake Park<br>Pavement Rehab/Widen   | TIP Approved                   |   | \$1,500,000<br>\$900,000<br>\$900,000     |                                       |                                       | \$1,500,000<br>\$900,000<br>\$900,000     |
| 45027<br>Lyon County             | STP-S-C060(127)--5E-60<br>On K16, from IA 9 N 3 miles to MN State Ln   | TIP Approved<br>2/21/2023      |   | \$1,050,000<br>\$500,000<br>\$500,000     |                                       |                                       | \$1,050,000<br>\$500,000<br>\$500,000     |
| 39074<br>Obrien County           | STP-S-C071)--5E-71<br>On M-12 Vine Ave., from 320th Street S Approx. 6.9 miles to 390th Street<br>Pavement Rehab   | TIP Approved                   |   | \$1,750,000<br>\$1,008,000<br>\$1,008,000 |                                       |                                       | \$1,750,000<br>\$1,008,000<br>\$1,008,000 |
| 38876<br>Osceola County          | STP-S-C072(78)--5E-72<br>L32:HWY9-MNLINE; L40:NW Blvd-A30; A22:SIBLEY-HWY59; A34:ASHTON-HWY59<br>Pavement Rehab, Granular Shoulders                              | TIP Approved                   |   | \$5,160,000<br>\$1,419,000<br>\$1,419,000 |                                       |                                       | \$5,160,000<br>\$1,419,000<br>\$1,419,000 |
| 39102<br>Sioux County            | STP-S-C084)--5E-84<br>On Jackson Avenue (K64), from 400th Street (B40) N 3 miles to 370th Street (B30)<br>Pavement Rehab   | TIP Approved                   |   | \$1,156,000<br>\$533,000<br>\$533,000     |                                       |                                       | \$1,156,000<br>\$533,000<br>\$533,000     |
| 37714<br>Lyon County             | STP-S-C060)--5E-60<br>On L14, from the South George City Limits south 5 Miles to the Sioux County Line<br>Pavement Rehab   | TIP Approved                   |   |   | \$1,650,000<br>\$825,000<br>\$825,000 |                                       | \$1,650,000<br>\$825,000<br>\$825,000     |
| 9098<br>Buena Vista County       | STP-S-C011(68)--5E-11<br>On M 44, from 105th Ave & 550th St N 2.8 miles to Hwy 3<br>HMA Resurfacing/Cold-in-Place Recycling                                      | TIP Approved<br>1/19/2022      |   |   |                                       | \$1,000,000<br>\$500,000<br>\$500,000 | \$1,000,000<br>\$500,000<br>\$500,000     |
| 45938<br>Palo Alto County        | STP-S-C074)--5E-74<br>On B14, from 480th Ave E 2 miles to 500th Ave and On N52, from B14 to Emmet County Line<br>Pave  | TIP Approved                   |   |   |                                       | \$1,500,000<br>\$900,000<br>\$900,000 | \$1,500,000<br>\$900,000<br>\$900,000     |

STBG

| Project ID<br>Sponsor<br>STIP ID | Project Number<br>Location<br>Work Codes  | Approval Level<br>Letting Date | 2023                                     | 2024 | 2025 | 2026                                      | Totals                                    |
|----------------------------------|---|--------------------------------|--|------|------|---|---|
| 47205<br>Palo Alto County        | STP-S-C074)--5E-74<br>On N40, North of 350th St. to B14<br>Pave   | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap |      |      | \$2,040,000<br>\$1,020,000<br>\$1,020,000 | \$2,040,000<br>\$1,020,000<br>\$1,020,000 |
| 45803<br>Sioux County            | STP-S-C084)--5E-84<br>On Elmwood Ave. (K30), from approx. 1/3 miles south of<br>300th St. N 3.1 miles to Sioux/Lyon County Line<br>Pavement Rehab | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap |      |      | \$1,074,000<br>\$380,000<br>\$380,000     | \$1,074,000<br>\$380,000<br>\$380,000     |
| 45809<br>Sioux County            | STP-S-C084)--5E-84<br>On Jackson Ave (K64), from 440th St N 4 miles to 400th St<br>(B40)<br>Pavement Rehab  | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap |      |      | \$1,833,000<br>\$650,000<br>\$650,000     | \$1,833,000<br>\$650,000<br>\$650,000     |

STBG-TAP

| Project ID<br>Sponsor<br>STIP ID                     | Project Number<br>Location<br>Work Codes   | Approval Level<br>Letting Date | 2023                                     | 2024                                | 2025                                | 2026                                  | Totals                                |
|--|--|--------------------------------|--|-------------------------------------|-------------------------------------|---------------------------------------|---------------------------------------|
| 39446<br>Clay County Board<br>of Supervisors         | TAP-U-C021)--8I-21<br>Along US Highway 71 ROW, from 300th St. N 1.5 Miles to<br>SCL of City of Fostoria<br>Ped/Bike Grade & Pave                           | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap |                                     |                                     | \$729,000<br>\$583,000<br>\$583,000   | \$729,000<br>\$583,000<br>\$583,000   |
| 48701<br>Clay County Board<br>of Supervisors         | TAP-U-C021)--8I-21<br>On US 71 N from City of Fostoria N .71 miles to 270th St.<br>Ped/Bike Grade & Pave   | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap | \$458,394<br>\$272,000<br>\$272,000 |                                     | \$458,394<br>\$272,000<br>\$272,000   | \$458,394<br>\$272,000<br>\$272,000   |
| 48700<br>Dickinson County<br>Board of<br>Supervisors | TAP-U-C030)--8I-30<br>Along US 71 ROW from Clay/Dickinson County line N 1.5<br>miles<br>Ped/Bike Grade & Pave  | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap |                                     | \$762,480<br>\$272,000<br>\$272,000 | \$762,480<br>\$272,000<br>\$272,000   | \$762,480<br>\$272,000<br>\$272,000   |
| 52763<br>RPA 3                                       | TAP-U-C030)--8I-30<br>From junction of Iowa Great Lakes Spine Trail, E along<br>abandoned RR ROW 2.2 mi. to 270th Ave., 2.2 miles<br>Ped/Bike Grade & Pave | TIP Approved                   | Total<br>Federal Aid<br>Regional<br>Swap |                                     |                                     | \$1,065,290<br>\$272,000<br>\$272,000 | \$1,065,290<br>\$272,000<br>\$272,000 |



SWAP-HBP

| Project ID<br>Sponsor<br>STIP ID | Project Number<br>Location<br>Work Codes  | Approval Level<br>Letting Date | 2023  | 2024 | 2025 | 2026 | Totals                         |
|----------------------------------|---|--------------------------------|---|------|------|------|--------------------------------|
| 22229<br>Buena Vista County      | BRS-SWAP-C011(100)--FF-11<br>M36: Over Bluebird Creek NW1/4 S5 T93N R37W<br>Culvert Replacement | TIP Approved<br>10/18/2022     | \$1,200,000<br><br>Total<br>Federal Aid<br>Regional<br>Swap |      |      |      | \$1,200,000<br><br>\$1,200,000 |

SWAP-STBG

| Project ID<br>Sponsor<br>STIP ID | Project Number<br>Location<br>Work Codes  | Approval Level<br>Letting Date | 2023  | 2024 | 2025  | 2026 | Totals  |
|----------------------------------|---|--------------------------------|---|------|---|------|---|
| 38377<br>Milford                 | STBG-SWAP-5057(601)--SG-30<br>In the city of Milford, On 13th St., from US Highway 71 west<br>.75 Miles to 213th Ave.<br>Pavement Rehab/Widen           | TIP Approved<br>1/18/2023      | \$4,737,000<br><br>Total<br>Federal Aid<br>Regional<br>Swap |      |   |      | \$4,737,000<br><br>\$1,657,800<br>\$1,657,800 |
| 39445<br>Spencer                 | STBG-SWAP-7170(631)--SG-21<br>In the city of Spencer, On E 4th St from 5th Ave E to 10th<br>Ave E<br>Grade and Pave                                     | TIP Approved<br>12/20/2022     | \$1,821,000<br><br>Total<br>Federal Aid<br>Regional<br>Swap |      |   |      | \$1,821,000<br><br>\$453,000<br>\$453,000     |
| 48695<br>Emmetsburg              | STBG-SWAP-23950--SG-74<br>In the city of Emmetsburg, On N Huron St from int US 18 N<br>1,916 ft to County Rd N48  | TIP Approved                   |   |      | \$550,000<br><br>Total<br>Federal Aid<br>Regional<br>Swap   |      | \$550,000<br><br>\$330,000<br>\$330,000       |
| 38376<br>Estherville             | STBG-SWAP-24170--SG-32<br>In the city of Estherville, On S. 1st St., from IA 9 SE .74<br>Miles to IA 4<br>Pavement Rehab                                | TIP Approved                   |   |      | \$300,000<br><br>Total<br>Federal Aid<br>Regional<br>Swap   |      | \$300,000<br><br>\$208,000<br>\$208,000       |
| 48697<br>Sheldon                 | STBG-SWAP-69500--SG-84<br>In the city of Sheldon, On WESTERN AVE from int o 16th<br>St., N .72 miles to int of US HWY 18<br>Patching                    | TIP Approved                   |   |      | \$2,400,000<br><br>Total<br>Federal Aid<br>Regional<br>Swap |      | \$2,400,000<br><br>\$748,000<br>\$748,000     |
| 48696<br>Sioux Center            | STBG-SWAP-70550--SG-84<br>In the city of Sioux Center, 23 block overlay project on 4th<br>Ave., 2nd St SE, 3rd St. NW and 2nd Ave.                      | TIP Approved                   |   |      | \$957,000<br><br>Total<br>Federal Aid<br>Regional<br>Swap   |      | \$957,000<br><br>\$478,500<br>\$478,500       |
| 52757<br>RPA 3                   | STBG-SWAP-57320--SG-84<br>In the city of Orange City, On 7th St. N, Over SMALL<br>STREAM, from Ohio Ave N 1.3 miles<br>HMA Pavement - Grade and Replace | TIP Approved                   |   |      | \$883,500<br><br>Total<br>Federal Aid<br>Regional<br>Swap   |      | \$883,500<br><br>\$883,500<br>\$883,500       |



# 2023 Transit Projects

RPA 3

| Project ID Sponsor                         | Funds Approval Level | Project Type | Description Options Vehicle Unit Number        |       | 2023        | 2024        | 2025 | 2026 | Totals      |
|--|----------------------|--------------|--|-------|-------------|-------------|------|------|-------------|
| 4884<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (158" wb)<br>VSS<br>Unit # 0926 | Total | \$96,500    |             |      |      | \$96,500    |
|  |                      |              |  | FA    | \$82,025    |             |      |      | \$82,025    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 4885<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (176" wb)<br>VSS<br>Unit # 0917 | Total | \$103,500   |             |      |      | \$103,500   |
|  |                      |              |  | FA    | \$87,975    |             |      |      | \$87,975    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 4886<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (158" wb)<br>VSS<br>Unit # 0931 | Total | \$96,500    |             |      |      | \$96,500    |
|  |                      |              |  | FA    | \$82,025    |             |      |      | \$82,025    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 4887<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Minivan<br>VSS<br>Unit # 1201                  | Total | \$58,000    |             |      |      | \$58,000    |
|  |                      |              |  | FA    | \$49,300    |             |      |      | \$49,300    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 4888<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (176" wb)<br>VSS<br>Unit # 0915 | Total | \$103,500   |             |      |      | \$103,500   |
|  |                      |              |  | FA    | \$87,975    |             |      |      | \$87,975    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 2890<br>Regional Transit Authority (RIDES) | 5311, STA<br>In Prep | Operations   | General Operations/Maintenance/Administration  | Total | \$3,495,997 | \$3,400,000 |      |      | \$6,895,997 |
|  |                      |              |  | FA    | \$904,340   | \$900,000   |      |      | \$1,804,340 |
|  |                      |              |  | DOT   | \$591,657   | \$500,000   |      |      | \$1,091,657 |
| 5420<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Minivan<br>VSS<br>Unit # 1501                  | Total |             | \$55,000    |      |      | \$55,000    |
|  |                      |              |  | FA    |             | \$46,750    |      |      | \$46,750    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 5421<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (158" wb)<br>VSS<br>Unit # 1602 | Total |             | \$91,100    |      |      | \$91,100    |
|  |                      |              |  | FA    |             | \$77,435    |      |      | \$77,435    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 5422<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Minivan<br>VSS<br>Unit # 1704                  | Total |             | \$55,000    |      |      | \$55,000    |
|  |                      |              |  | FA    |             | \$46,750    |      |      | \$46,750    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 5423<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Minivan<br>VSS<br>Unit # 1703                  | Total |             | \$55,000    |      |      | \$55,000    |
|  |                      |              |  | FA    |             | \$46,750    |      |      | \$46,750    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 5424<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Minivan<br>VSS<br>Unit # 1702                  | Total |             | \$55,000    |      |      | \$55,000    |
|  |                      |              |  | FA    |             | \$46,750    |      |      | \$46,750    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 5425<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Minivan<br>VSS<br>Unit # 1701                  | Total |             | \$55,000    |      |      | \$55,000    |
|  |                      |              |  | FA    |             | \$46,750    |      |      | \$46,750    |
|  |                      |              |  | DOT   |             |             |      |      |             |
| 5426<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Minivan<br>VSS<br>Unit # 1700                  | Total |             | \$55,000    |      |      | \$55,000    |
|  |                      |              |  | FA    |             | \$46,750    |      |      | \$46,750    |
|  |                      |              |  | DOT   |             |             |      |      |             |

RPA 3 (Cont.)

| Project ID Sponsor                         | Funds Approval Level | Project Type | Description Options Vehicle Unit Number        |       | 2023 | 2024     | 2025        | 2026        | Totals      |
|--|----------------------|--------------|--|-------|------|----------|-------------|-------------|-------------|
| 5427<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Minivan<br>VSS<br>Unit # 1801                  | Total |      | \$55,000 |             |             | \$55,000    |
|  |                      |              |  | FA    |      | \$46,750 |             |             | \$46,750    |
|  |                      |              |  | DOT   |      |          |             |             |             |
| 6337<br>Regional Transit Authority (RIDES) | 5311, STA<br>In Prep | Operations   | Operations/Maintenance/Administration          | Total |      |          | \$3,900,000 |             | \$3,900,000 |
|  |                      |              |  | FA    |      |          | \$900,000   |             | \$900,000   |
|  |                      |              |  | DOT   |      |          | \$500,000   |             | \$500,000   |
| 6338<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (158" wb)<br>VSS<br>Unit # 1802 | Total |      |          | \$96,280    |             | \$96,280    |
|  |                      |              |  | FA    |      |          | \$81,838    |             | \$81,838    |
|  |                      |              |  | DOT   |      |          |             |             |             |
| 6339<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (158" wb)<br>VSS<br>Unit # 1805 | Total |      |          | \$96,280    |             | \$96,280    |
|  |                      |              |  | FA    |      |          | \$81,838    |             | \$81,838    |
|  |                      |              |  | DOT   |      |          |             |             |             |
| 6340<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (158" wb)<br>VSS<br>Unit # 1807 | Total |      |          | \$96,280    |             | \$96,280    |
|  |                      |              |  | FA    |      |          | \$81,838    |             | \$81,838    |
|  |                      |              |  | DOT   |      |          |             |             |             |
| 6341<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (176" wb)<br>VSS<br>Unit # 1806 | Total |      |          | \$102,000   |             | \$102,000   |
|  |                      |              |  | FA    |      |          | \$86,700    |             | \$86,700    |
|  |                      |              |  | DOT   |      |          |             |             |             |
| 6342<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (176" wb)<br>VSS<br>Unit # 1808 | Total |      |          | \$102,000   |             | \$102,000   |
|  |                      |              |  | FA    |      |          | \$86,700    |             | \$86,700    |
|  |                      |              |  | DOT   |      |          |             |             |             |
| 6343<br>Regional Transit Authority (RIDES) | 5339<br>In Prep      | Capital      | Light Duty Bus (176" wb)<br>VSS<br>Unit # 1813 | Total |      |          | \$102,000   |             | \$102,000   |
|  |                      |              |  | FA    |      |          | \$86,700    |             | \$86,700    |
|  |                      |              |  | DOT   |      |          |             |             |             |
| 9962<br>Regional Transit Authority (RIDES) | 5311, STA<br>In Prep | Operations   |  | Total |      |          |             | \$3,900,000 | \$3,900,000 |
|  |                      |              |  | FA    |      |          |             | \$900,000   | \$900,000   |
|  |                      |              |  | DOT   |      |          |             | \$500,000   | \$500,000   |

| Project ID | Sponsor                            | Sponsor Type   | Approval | Funding Programs | Years      | Funding Total | DOT Funding | FA Funding  | FTA Funding | FHWA Funding | Local Funding | Special Fur | Description                                   | Exceeds Guidance |
|------------|------------------------------------|----------------|----------|------------------|------------|---------------|-------------|-------------|-------------|--------------|---------------|-------------|---|------------------|
| 6343       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2025       | \$102,000     |             | \$86,700    | \$86,700    |              | \$15,300      |             | Light Duty Bus (176" wb)                      | FALSE            |
| 4888       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2023       | \$103,500     |             | \$87,975    | \$87,975    |              | \$15,525      |             | Light Duty Bus (176" wb)                      | FALSE            |
| 5427       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2024       | \$55,000      |             | \$46,750    | \$46,750    |              | \$8,250       |             | Minivan                                       | FALSE            |
| 4886       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2023       | \$96,500      |             | \$82,025    | \$82,025    |              | \$14,475      |             | Light Duty Bus (158" wb)                      | FALSE            |
| 6337       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5311,STA         | 2025       | \$3,900,000   | \$500,000   | \$900,000   | \$900,000   |              | \$2,500,000   |             | Operations/Maintenance/Administration         | FALSE            |
| 5423       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2024       | \$55,000      |             | \$46,750    | \$46,750    |              | \$8,250       |             | Minivan                                       | FALSE            |
| 5424       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2024       | \$55,000      |             | \$46,750    | \$46,750    |              | \$8,250       |             | Minivan                                       | FALSE            |
| 5426       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2024       | \$55,000      |             | \$46,750    | \$46,750    |              | \$8,250       |             | Minivan                                       | FALSE            |
| 6342       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2025       | \$102,000     |             | \$86,700    | \$86,700    |              | \$15,300      |             | Light Duty Bus (176" wb)                      | FALSE            |
| 6338       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2025       | \$96,280      |             | \$81,838    | \$81,838    |              | \$14,442      |             | Light Duty Bus (158" wb)                      | FALSE            |
| 4884       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2023       | \$96,500      |             | \$82,025    | \$82,025    |              | \$14,475      |             | Light Duty Bus (158" wb)                      | FALSE            |
| 5425       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2024       | \$55,000      |             | \$46,750    | \$46,750    |              | \$8,250       |             | Minivan                                       | FALSE            |
| 9962       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5311,STA         | 2026       | \$3,900,000   | \$500,000   | \$900,000   | \$900,000   |              | \$2,500,000   |             | Operations/Maintenance/Administration         | FALSE            |
| 4885       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2023       | \$103,500     |             | \$87,975    | \$87,975    |              | \$15,525      |             | Light Duty Bus (176" wb)                      | FALSE            |
| 5421       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2024       | \$91,100      |             | \$77,435    | \$77,435    |              | \$13,665      |             | Light Duty Bus (158" wb)                      | FALSE            |
| 5422       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2024       | \$55,000      |             | \$46,750    | \$46,750    |              | \$8,250       |             | Minivan                                       | FALSE            |
| 5420       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2024       | \$55,000      |             | \$46,750    | \$46,750    |              | \$8,250       |             | Minivan                                       | FALSE            |
| 6340       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2025       | \$96,280      |             | \$81,838    | \$81,838    |              | \$14,442      |             | Light Duty Bus (158" wb)                      | FALSE            |
| 2890       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5311,STA         | 2023, 2024 | \$6,895,957   | \$1,091,657 | \$1,804,340 | \$1,804,340 |              | \$4,000,000   |             | General Operations/Maintenance/Administration | FALSE            |
|            |                                    |                |          |                  | 2023       |               | \$591,657   |             | \$904,340   |              | \$2,000,000   |             |   |                  |
|            |                                    |                |          |                  | 2024       |               | \$500,000   |             | \$900,000   |              | \$2,000,000   |             |   |                  |
| 4887       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2023       | \$58,000      |             | \$49,300    | \$49,300    |              | \$8,700       |             | Minivan                                       | FALSE            |
| 6339       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2025       | \$96,280      |             | \$81,838    | \$81,838    |              | \$14,442      |             | Light Duty Bus (158" wb)                      | FALSE            |
| 6341       | Regional Transit Authority (RIDES) | Transit Agency | In Prep  | 5339             | 2025       | \$102,000     |             | \$86,700    | \$86,700    |              | \$15,300      |             | Light Duty Bus (176" wb)                      | FALSE            |

**ATTACHMENT 2**

**REGION 3 TRANSPORTATION POLICY COUNCIL MEETING MINUTES  
ADOPTING  
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM**



# ***NORTHWEST IOWA PLANNING & DEVELOPMENT COMMISSION***

217 West 5<sup>th</sup> Street • Box 1493  
Governmental Services Center • Spencer, Iowa 51301  
712/ 262-7225- Planning & SHIELD Division • 712/ 262-7662- Job Training Division  
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Minutes of the July 21, 2022  
Transportation Policy Committee  
Northwest Iowa Planning and Development Commission  
217 West 5<sup>th</sup> Street,  
Spencer, Iowa

- I. The Transportation Policy Council of Region 3 was officially and virtually called to order at 9:30 a.m. on July 21, 2022. The following Policy Council members were in attendance:

Buena Vista County: Dave Derragon, Kelly Snyder

Clay County:

Dickinson County: W.C. Leupold

Emmet County: Penny Clayton

Lyon County: Steve Simons, Jordan Kordahl

O'Brien County: John Steensma

Osceola County: Mike Schulte, Stephanie Neppl

Palo Alto County:

Sioux County: Al Bloemendaal

Also, in attendance were Jackie Huckfelt, Ted Kourousis, Cara Elbert, Planning staff

- II. Approval of Previous Minutes

Minutes from the previous meeting were reviewed. Motion to approve the minutes was made by Clayton, seconded by Steensma. The motion carried

- III. New Business

1. Discussion and Adoption: FY 2023-FY2026 Draft Transportation Improvement Program

Kourousis explained two changes to the final version from the draft. The first was the increase in annual target values to both the STBG and TAP regional amounts by about 25-30 percent over the amounts shown in the draft. The second was the US 75 project in Sioux Center. The State of Iowa shows the regional amount twice in the project budget and current methodology doesn't allow the RPA staff to edit the state projects. So, a note was made as to the particulars of



the regional funding and Kourousis mentioned that he will watch it closely to ensure that no double dipping occurs.

Motion was made to approve the draft by Bloemendaal, seconded by Schulte. The motion carried.

VI. Open discussion

There was no open discussion.

VII. Motion to Adjourn

Motion to adjourn was made by Leupold, seconded by Bloemendaal. The meeting was officially adjourned at 9:40 a.m.

Respectfully submitted,



Ted Kourousis

